

Proposed Process and Timeline

Staff Recommended
Approach for Moving Forward

Presentations to Council & Board

Important Milestones

- Receive Report & begin drafting RFP (May)
- Approve Roles & Responsibilities (August)
- Approve sending out RFP to vendors (November/December)

Recommended Action

- Receive Report
- Forward Evaluation Report to County and City Elected Bodies
- Approve Proposed Approach and Timeline

Proposed Process and Timeline

- **Determining Roles & Responsibilities (May – July)**
 - Create a working group consisting of elected officials and/or staff of affected jurisdictions.
 - Work through the items affecting the RFP:
 - Form of ownership and financing
 - Identify partners and establish preliminary waste supply agreements

Proposed Process and Timeline

- **Completing Public Review Process (May – July)**
 - Present ARI report to:
 - City Council and County Board for approval
 - Affected jurisdictions (Goleta, Solvang & Buellton)
 - Place ARI report on Web Site
 - Conduct forums of stakeholders and interested members of the public

Proposed Process and Timeline

- Preparing RFP (April – August)
 - Begin work on elements not dependent upon other processes
- Reporting Back to Joint Solid Waste Committee (August):
 - Report on results of previous efforts (roles & responsibilities and public review)
 - Receive direction to finalize RFP
 - Forward Committee Recommendations to Council and Board for approval

Proposed Process and Timeline

- **Completing Technical Studies (August – October)**
 - Finalize level of financial participation of other jurisdictions (partners)
 - Secure authorization and funding from City Council and County
 - Complete technical studies

Proposed Process and Timeline

- Finalizing RFP (August – November)
 - If appropriate, secure assistance of outside legal counsel
 - Develop key contract terms and conditions
 - Finalize design and performance standards
 - Review drafts of RFP with Joint Committee
 - Approval of RFP by Council and Board

Proposed Process and Timeline

- Release Final RFP to Approved Vendors (December)

Proposed Process and Timeline

- Refer to detailed schedule of timelines for completing all required steps (handout)

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Thank You
Questions?